

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2012
Current Dates: 10/01/12 - 10/31/12
Cumulative Dates: 01/01/12 - 10/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	896	9,350.73	3	190,962	197,090.57	124	229,162.15	86.0%
Low-Income Multi-Family	0	0.00	0	38,649	27,297.30	2	0.00	0.0%
LI Subtotal	896	9,350.73	3	229,611	224,387.87	126	229,162.15	
LI % of Total	1.3%	42.8%	33.3%	7.5%	12.0%	10.2%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	24,790.85	0.0%
Residential Major Renovation	0	1,863.02	1	0	1,863.02	1	0.00	0.0%
Res Home Energy	0	0.00	0	387,666	957,957.03	560	945,606.70	101.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	126,661	33,956.98	8	0.00	0.0%
Energy Star Lighting	0	0.00	0	1,230,557	76,025.80	15	0.00	0.0%
Energy Star Appliance	0	0.00	0	59,275	15,850.00	325	0.00	0.0%
Energy Star HVAC	0	0.00	0	40,679	65,832.50	135	0.00	0.0%
Res Subtotal	0	1,863.02	1	1,844,838	1,151,485.33	1,044	970,397.55	
Res % of Total	0.0%	8.5%	11.1%	60.7%	61.5%	84.4%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	116,383	67,762.00	2	0.00	0.0%
C&I Small Retrofit	0	0.00	0	629,295	348,210.88	40	205,925.70	169.1%
C&I Govt Small	0	0.00	0	61,904	49,895.10	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	10,880	4,547.50	6	0.00	0.0%
C&I Products & Services	66,556	10,616.00	5	148,797	25,311.00	16	0.00	0.0%
C&I Subtotal	66,556	10,616.00	5	967,259	495,726.48	67	205,925.70	
C&I % of Total	98.7%	48.6%	55.6%	31.8%	26.5%	5.4%	14.7%	
Report Total	67,452	21,829.75	9	3,041,708	1,871,599.68	1,237	1,405,485.40	
Budget Comparison					1,503,258.48		1,405,485.40	107.0%